

PORA  
BUDGET  
July 1, 2025 to June 30 2026

THE BUDGET FOR SALARIES DID NOT CHANGE

SALARIES

Membership (One full time; four part time).	\$72,000
Marketing (One full-time; one part-time)	45,000
Visitor, Classes, Events (Class/Education program was eliminated due to Increased competition; thus the reductions) (Visitor merged to membership staff)	
Administration(One full-time; four part time)	72,000
Gallery(One full-time; four part time)	90,000
 TOTAL SALARIES	 \$279,000

CAPITAL IMPROVEMENTS

Replacement air conditioners(Larger units)	\$22,000
Computer Microsoft update	5,000
Resurface and stripe parking lot	14,000
 TOTAL CAPITAL IMPROVEMENTS	 \$41,000

FOOTNOTE

The other expenditures related to the operation of the organization are considered to be to of a nature that are subject to increases by the vendors at their will (e.g.-Insurance, et al) to render budgeting for them to be an exercise in futility.

Further, small businesses and organizations operate on a day-to-day basis, and are very much in control of the other expenditures to operate on a "as needed, just in time" basis contrary to the bureaucratic process of large corporations.