

PORA - Property Owners and Residents Association

Executive Director Report – September, 2012

Administration

- Marie McDermott resigned from PORA Adult Learning and a new Coordinator, Brenda Biggs, has been hired to replace her. Marie is currently employed at Sun City Grand. Until George Hoover returns, Marie will be working on our website and Pay Pal for PORA Adult Learning as an hourly subcontractor. Jim McDermott a part-time coordinator, previously in the CC&R Department, also resigned (not related to Marie's resignation). We are currently interviewing candidates for that part-time CC&R position.
- I have been working with three business solution companies to lower the monthly payment on our copy machine. I plan to reduce the monthly maintenance fee from \$650.00 to approximately \$450.00 and this plan is being discussed with Grand Canyon Business Solutions.
- This summer, Bill and I gathered information on our vacant lot to present to the Rec Centers Board in regard to the Auto Restoration Club that has requested to build on that property. We met with architects, engineers, and retired volunteer engineers. We also gathered drawings and specs for the signage on El Mirage Road. We met with the artist to obtain drawings to present to Maricopa County.
- I presented the CC&R budget at the Rec Board Workshop this month.
- Benevilla has a satellite office at PORA the first and third Wednesday of each month, 9:00-12 and will soon change their schedule to every Wednesday of each month.
- Voting in the Primary Election was held at PORA and the November General Election will also be held here.
- PORA is now on Facebook. The web address is: www.facebook.com/PORASCW - "PORA" was ineligible to use because the address must be at least five letters long.

CC&Rs

- The Coordinators performed 162 field visits and have 59 open issues. Due to the shorter hours of other departments, the coordinators stayed later to catch up on paper work. Non-Compliance Fees of \$2,200 has been collected to date. Again, we have a couple of deserted properties that may need clean up by PORA due to hazardous conditions.
- The CC&R Department will be conducting a Realtors seminar the 27th of this month.

Membership

- Membership was open from 8:00 a.m. until 1:00 p.m. and still had 963 calls and walk-ins. We sold 25 key fobs in July and for this fiscal period have collected \$200 in donations.
- Membership continues to call on residents that have not renewed their PORA membership.

Consumer Services

- Janie coordinated "Pot Luck" volunteer's lunches this summer.
- There were 39 compliments and no formal complaints to date.
- Although we had shorter hours this summer, Consumer Services had 1,362 total telephone calls and walk-ins.

Visitors Center

- The Visitors Center maintained their normal business hours this summer and July and August were very slow months for visitors coming in for information and tours.
- \$880 has been collected for Realtors rental fees for July and August and we received \$72 in Donations.
- We have purchased a locked display case as an incentive for visitors to purchase PORA hats, visors and key fobs.
- A total of 170 Homes have been sold in Sun City West during July and August.

Marketing

- Marketing collected a total of \$16,025 during July and August from Business and Professional Supporters.
- Roger has successfully established PORA on Facebook enabling us to have another avenue to present PORA activities.
- The Digital Ads for the monitor in the lobby are sold out until January, 2013. The amount sold to date is \$2,810.
- All spaces in the Adult Learning catalog were sold for the fall 2012.
- The Vendor Expo has been booked March 2, 2013, in the Social Hall.
- Marketing is assisting CC&Rs with the Realtor Work Shop presentation.

PORA Adult Learning

- The previous Adult Learning Coordinator has left her position and Brenda Biggs has been hired as the new Coordinator. Prior to being hired she was available for training during the last two weeks in August and then had a prior commitment during the month of September until her return on Friday September 29th.

PORA Financials
Year- End June 2012

PORA had a successful 2011-2012 fiscal year vs. the budget that was originally established. The Organization exceeded its total revenue goal and was under its expense goal. The year ended with a net profit of \$107,595.26.

Revenue:

Year end 2011-2012 Revenues ended at a positive variance of \$24,842. The current main revenue streams to PORA are Membership, Business Services, Yellow Pages and the sale of Bingo Cards.

Expenditures:

Total expenses ended under budget by \$73,191. The largest positive variance is in Repair and Maintenance, Wages, Accounting and Professional Expense.

Cash Assets:

M & I Operating Account	\$22,750.51
M & I Money Market Sav's	58,017.04
Mutual of Omaha Sav's	85,029.70
M & I CD's	132,067.20
US Bank CD	31,634.59
Mutual of Omaha CD	87,006.08
M & I Bingo Account	25,634.76
Total Cash Assets	\$442,139.88

Susan Lewis,
Treasurer
09/14/2012

**Bingo Report – June - Aug 2012
PORA Board Meeting, September 2012**

Number of Weeks Played	12	
Number of Players	3966	Avg: ~330
Total in Checking Account as of 5/31/12		\$21712.77
Income:		57224.00
Total Card Sales	56660.00	
Total Supply Sales	564.00	
Expenses:		50917.26
Total Prizes Awarded	40816.00	
Inducements Paid Out	2920.00	
Other Expenses		
Rec Center – June Rent	1125.00	
Rec Center – July Rent	675.00	
Rec Center – Aug Rent	900.00	
Bingo Supplies	2774.00	
Bingo Repair & Maintenance	80.00	
Bingo Advertising	571.40	
Volunteer Expenses – badges & shirts	104.89	
AZDOR – Q2 Bingo Tax	890.96	
Office Supplies	60.01	
Total in Checking Account as of 8/31/12		\$28019.51

Bingo attendance held up fairly well during the summer. Snowbirds should start arriving in the next few weeks.

Respectfully submitted,

Dusty Bowenkamp, Director
Bingo Proceeds Coordinator

GOVERNMENTAL AFFAIRS

Sept 17, '12

Bill Hansen

ELECTION: 2012

With a new legislative District outline, and a unique set of circumstances, our election is already over. Sen. Burges was not opposed in the primary, nor is she in the general election-so her reelection was assured from the start of primary voting. Three candidates ran for the two house seats, and the winners face no general election foes so their primary victory ensured their election. The primary figures are as follows:

Incumbent Phil Lovas	42.8%
David Livingston	33.6%
Jeanette Dubriel	23.6%

Lovas & Livingston....join Burges as our Legislative District # 22 contingency for this fall.

Over in Sun City, Incumbent State Senator Murphy, Representatives Gray & Lesko all face opposition this fall but are expected to be reelected in Legislative District # 21.

ISSUES:

1. We will undoubtedly face the issue from Sen. Barto or others about stripping the rights of SCW to regulate its own parking situation, which will be the 7th consecutive year we're challenged. We can't let our defenses down.
2. We may be faced with defeating again the push to eliminate paper ballots in favor of a "town-hall" type vote.

On 9/24, 3 legislators & myself are meeting with Mark Fairall & Carol to review his proposals on Elder abuse.

UTILITIES/WATER

We will likely face another push by EPCOR to consolidate rates which adversely impacts SCW. Also Power Utilities are pushing a new discount for large businesses, which will be negative for homeowners.