

PORA - Property Owners and Residents Association

Executive Director's Report March, 2013

Administration

- A new employee has been hired for the Marketing Department to replace Cheryl Gorden. Her name is Victoria Peterson. Victoria's background in non-profit organizations will be an asset to PORA and the Marketing Department.
- The Vendor Expo was a smashing success and we had several compliments from residents and vendors praising the management of the event.
- Senator Flake's representative arrived at PORA on the 13th of February and will be available once a month to answer questions from residents.
- The new copy machine has been delivered and staff agrees that it is user friendly. The quality of the copies is much sharper.
- The legislative meeting was well attended with standing room only.
- Terry Taylor has purchased new audio equipment (microphone, floor stand, mixer, and amplifier) for the Conference room to improve our audio flexibility for future events. Terry also ordered audio equipment for one of the Adult Learning classrooms.
- Westech reported that 16,268 Pounds of electronic waste was deposited at the recycling event last Saturday, versus the 8,950 pounds recycled in 2012. An estimated total of vehicles contributing to the event were 625. Shred-It reported 11,760 pounds of paper was shredded. We feel that the event was a success even though the weather may have had an impact on the recycling event.
- Voting for candidates running for the PORA Board will be held next week, Tuesday, March 19th through March 22nd. The ballots will be counted by six volunteers on Monday morning, March 25th and the results should be announced Monday afternoon.

CC&Rs

- The coordinators opened 40 new issues, performed 107 field visits and 8 Compliance Reviews in February.

Front Office

- Front office had 257 less calls and walk-ins for February.
- They received \$56.00 in donations.
- Linda's department continues to call residents that have not renewed their PORA membership.

Consumer Services

- Consumer Services had significantly less calls and walk-ins in February.
- They had 36 compliments for the month.

Visitors Center

- The Visitors Center greeted 1,485 visitors for the month of February. Our numbers are growing monthly. The Notary service is on the rise with 26 members taking advantage of the service in February.
- 121 Homes were sold in Sun City West in February.
- Income from realtor's room rental totaled \$505 for February.

Marketing

- The Vendor Expo was well attended. There were 97 vendors indoors and six vendors outdoors. Spaces sold inside and outside for a total net income of \$12,118. Estimated number of attendees – 2,000. There were fewer vendors than last year because of competition with the Home and Garden Show in Glendale. Some vendors participated in both and said that they received more leads at the PORA event. A follow-up survey is being sent to participating vendors. Marketing's suggestion would be to raise the fees next year.

PORA Adult Learning

- We have hired a previous employee of PORA, part time, for Adult Learning, her name is Judi Sama. Full report on Adult Learning will be given by Director Poling.

Membership

- Full report to be given by Director Reott.

PORA Financials

February 2013

Revenue:

Revenue stream reflects a positive variance YTD of \$6,426. PORA Adult Learning has a positive variance over budget of \$6,523 and the sale of BINGO cards has a positive variance of \$5,640. Membership continues to run behind budget by 8% or \$11,334. Even though it's a negative result, it is actually better than January's numbers, which were running 15% behind budget. Business Services is also running behind planned budget by 9% or \$10,178.

Expense:

Total Operating Expenses is under budget by \$47,227. The categories reflecting the largest variance continue to be in Wages, Repair & Maintenance and Promotion/Advertising.

Total Income	\$486,071.60
Total Expense	\$386,500.70
Net	\$ 99,570.90

Cash Assets:

BMO Harris Operating Account	\$57,197.26
BMO Harris Money Market Sav's	121,485.62
Mutual of Omaha Sav's	85,114.66
BMO Harris CD's (3)	133,108.40
US Bank CD	31,815.42
Mutual of Omaha CD	87,526.73
BMO Harris Bingo Account	26,180.55
Total Cash Assets	\$542,428.64

Susan Lewis,
Treasurer
03/18/2013

**Bingo Report
February-13**

Number of Weeks Played	4		
Number of Players	1614	Avg: ~	404
Total in Checking Account as of:	1/31/2013		\$ 21,963.49
Income:			22734.00
Total Card Sales	22455.00		
Total Supply Sales	279.00		
Expenses:			18516.94
Total Prizes Awarded	13808.00		
Inducements Paid Out	980.00		
Other Expenses			
Rent - Feb	900.00		
Bingo Supplies	2695.00		
Bingo Eqpmt Repair	65.00		
Volunteer Expenses	68.94		

Total in Checking Account as of: 2/28/2013 \$26,180.55

Respectfully Submitted,

Dusty Bowenkamp, Director
Bingo Proceeds Coordinator

PORA WATER COMMITTEE

Last meeting Feb. 21

Next Meeting Mar. 21st

- EPCOR reported on all upgrading of meters and main line gate valves. On schedule per completion plans.
- Proposed welcome sign at intersection Bell and El Mirage. Rec. Ctr. has offered to help on cost, water for landscaping and maintenance.
- Briarwood reported water usage in 2012 was under allotment.

PORA ROADS, SAFETY AND TRAFFIC COMMITTEE

Last meeting Feb. 27th

Next meeting Mar. 27th

- MCDOT reported on schedule with new traffic and pedestrian lights
 - RH Johnson and 138th (Pedestrian light)
 - Granite Valley and Mantor Ln. (Pedestrian light)
 - Granite Valley and Dachler Rd. (Traffic light)
- Electronic speed monitor
 - John Merkel & Deputy White will follow up and check in for grant opportunity
- Seat belts for Golf cars
 - Deputy White indicated will not be able to furnish and install as in Sun City, but will see what can offer
- Mobile radar unit for Deputy use primary and Posse use secondary.
 - Deputy White and John Merkel following up
- Sound wall on west perimeter still on track.
- Remember we have a great Safety Brochure available for handout at any applicable function

March 17,2013

Special events report

I attended the Vendors Fair at R H Johnson Recreation Center on March 9,2013.

There were a tremendous amount of attendees. I introduced myself, representing PORA to a great many people and spoke of all the good PORA does for the entire community, accomplishments in the past and our plans for the future.

Chuck and I sold thirty three new memberships, sixteen re-newels. Seven hats at twelve dollars each to older members or visitors . Volunteers sold almost thirty dollars in food.

We had the good fortune to have several volunteers staff and board members to keep things running smooth. Hand out flyers and direct people to certain booths. And we appreciate their help very much.

Flora Capps Special Events Committee Chair



Maricopa County
Department of Transportation

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February 25, 2013

Bill Hanson
President, PORA
13815 W Camino del Sol
Sun City West, AZ
85375

Re: Pending Construction of Business Center on Former Sundome
Land

Dear Mr. Hansen:

Thank you for your letter of January 23, 2013 in which you expressed concern about the potential impact of the proposed redevelopment of the Sundome Land. As you indicated there are several sources that guide developments and our response is focused on the traffic mobility and safety impacts for a development of this size.

Our MCDOT Traffic Studies staff is currently reviewing the submitted Traffic Impact Study for the proposed development. This is a requirement for all new developments that would generate substantial new trips to ensure that access and circulation impacts are adequately addressed in terms of safety and mobility. More specifically, MCDOT will evaluate the traffic impacts at the major access locations and the need for traffic signals, turn lanes and other traffic related items to mitigate the traffic impacts of the proposed development.

Thank you for bringing PORA's concerns to our attention as we move forward with reviewing the proposed development. Please do not hesitate to contact me if you have any further questions.

Sincerely,

A handwritten signature in black ink, appearing to read "John B. Hauskins".

John B. Hauskins P.E.
County Engineer
Director of Transportation